

# 2023-24 Annual Report

## St. Anthony the Hermit

The 2023-24 Annual Report is intended to provide a snapshot of sacrificial giving over the previous fiscal year. Parish stewardship/offertory is our primary source of revenue. Thanks to your support, we were able to accomplish many things during the past fiscal year. The greatest blessing of these was paying off the balance of our \$2 million church renovation debt. (The parish has been carrying this debt since 2006 when the church was expanded.)

A healthy balance sheet and strong financial position allows our parish to plan and prepare for the future. My prayer is that we continue to embrace the spirit of stewardship, and recognize all we have is a gift from God. Let us strive to use our time, talents, and treasure for the greater glory of God and the service of one another. — Msgr. Ross Shecterle



Sacramental Celebrations	
Baptism	17
First Holy Communion	23
Confirmation	21
Anointing of the Sick	51
Funerals	33
Weddings	3

Masses	
Masses per year	396
Confession Opportunities	
Confession per year	330
Adoration	
Regular Adorers*	99
Substitute Adorers*	86
Holy Hours	4,115

Formation* Program Participation	
Order of Christian Initiation for Adults (OCIA)	2
Catechesis of the Good Shepherd	172
Traditional Catechesis	47

*\*Formation Programs & Adorers are shared between St. Mary & St. Anthony*



*Enlightened by the Holy Spirit, we choose to be a family-oriented faith community, deeply rooted in history, and called together by the love of God. We are challenged to seek out Christ, to know and become one with Christ, as we know and become one with each other, so that all who see us, see Christ. We do this by living and sharing the Word of God, with thoughtful prayer and heartfelt deed, reaching out in the service of all.*

*-St. Anthony Parish Mission Statement*



# Parish Financials

<u>REVENUE</u>	<u>OPERATING</u>	<u>RESTRICTED*</u>	<u>LOVE ONE ANOTHER**</u>
Collections (Offertory/Stewardship)	\$710,247 .00		
Contributions	\$26,328.00	\$25,725.00	\$112,989 .00
Special Restricted Collections		\$2,480.00	
Bequests	\$370,483.00		
Program Fees (Formation)	\$1,260.00		
Rental Income	\$38,412.00		
Other Revenue	\$23,029.00		\$2,582 .00
Fundraising & Events	\$33,795.00		
<b>Total Operating Revenues</b>	<b>\$1,203,554.00</b>	<b>\$28,205.00</b>	<b>\$115,571.00</b>
<b>EXPENSES</b>			
Total Salaries & Benefits	\$335,836.00	\$30,000.00	
Supplies & Purchased Services	\$37,025.00		
Building & Grounds Expenses	\$240,782.00	\$25,000.00	
Other Expenses	\$77,941 .00		
<b>Total Operating Expenses</b>	<b>\$691,584 .00</b>	<b>\$55,000.00</b>	
<b>Operating Surplus (Deficit)</b>	<b>\$511,970.00</b>		
<b>OTHER RECEIPTS</b>			
Proceeds from Sale of Assets	\$120.00		
Cemetery Receipts		\$44,750.00	
<b>Total Other Receipts</b>	<b>\$120.00</b>	<b>\$44,750.00</b>	
<b>OTHER DISBURSEMENTS</b>			
Debt Repayment	\$230,733.00	\$173,511.00	\$50,000.00
Capital Expenditures	\$12,643 .00		
Cemetery Disbursements		\$36,735.00	
<b>Total Other Disbursements</b>	<b>\$243,376.00</b>	<b>\$210,246.00</b>	
<b>Net Surplus (Deficit)</b>	<b>\$268,714.00</b>	<b>-\$137,291.00</b>	<b>\$65,571.00</b>

\*Restricted funds are assets that have been earmarked for a specific, limited use, often directed by a donor. \*\*Love One Another is a specific restricted fund resulting from the 5-year Archdiocesan capital campaign. Restricted funds cannot be used to balance the budget.

## New Exterior Paint \$15,875

After many years the St. Therese Formation Center (the St. Joseph Adoration Chapel building) received a fresh coat of paint.

## Chapel Renovation \$19,331

The final phase of the St. Joseph Chapel renovation project was completed.

## Interior Updates \$7,500

St. Therese Formation Center interior updates, including painting, replacing carpeting in the lower level, to name a few.

## You Made a Difference!

**2,866**

Lunches for the homeless

**\$2,351**

RaiseRight Donations

**156**

Giving Tree Families helped

**102**

Easter Dinner Baskets for the families in need.

