

A YEAR IN REVIEW + 2022-23

St. Mary, Mother of God Parish

*Here are just a few highlights from our 2022-23 fiscal year.
If you'd like information that is not listed below, please contact the parish office.*

SACRAMENTAL LIFE



24
BAPTISMS



5
MARRIAGES



25
FIRST HOLY
COMMUNION



38
FUNERALS



24
CONFIRMED



63
ANOINTINGS



6
OCIA
ORDER OF CHRISTIAN
INITIATION OF ADULTS

FAITH FORMATION

(Combined St. Mary & St. Anthony)
STUDENTS ENROLLED



130

CATECHESIS
OF THE GOOD
SHEPHERD

42

TRADITIONAL
RELIGIOUS
EDUCATION

WORSHIP



418
MASSES
CELEBRATED

312
CONFESSION
OPPORTUNITIES

PARISH LIFE

33
NEW FAMILIES

880
HOUSEHOLDS

2,273
PARISHIONERS

YOU MADE A DIFFERENCE!
\$5,023 RAISED FOR
LIFE'S CONNECTION

CAMPUS IMPROVEMENTS

\$17,950
ALARM SECURITY
SYSTEM

\$8,975
NEW FLOORING IN
ST. MARY SCHOOL

\$10,000
HANDICAP ACCESSIBLE
WHEELCHAIR RAMP

Love God above all else. Love neighbor as self. Go, make disciples.

St. Mary, Mother of God Parish

2022-2023 ANNUAL REPORT

STATEMENT OF INCOME AND EXPENSES | FISCAL YEAR JULY 1, 2022-JUNE 30, 2023

This report is intended to be a snapshot of St. Mary Parish's revenue and expenses for the past fiscal year. If you have specific questions or would like more information, please contact the Parish Office at (262) 251-0220.

REVENUES	OPERATING	RESTRICTED	COVID-19	LOVE ONE ANOTHER
Collections (Offertory/Sacrificial)	\$ 1,207,296.00			
Contributions	\$ 172,107.00	\$ 566,828.00		\$ 208,421.00
Special Collections		\$ 30,000.00		
Tuition & Program Fees (Formation & School)	\$ 806,717.00			
Rental Income	\$ 16,895.00			
Other Revenue	\$ 77,628.00	\$ 19.00		\$ 1,890.00
Pandemic Assistance			\$ 403,155.00	
Fund Raising & Activity Events	\$ 154,667.00			
Total Operating Revenues	\$ 2,435,310.00	\$ 596,847.00	\$ 403,155.00	\$ 210,311.00
EXPENSES				
Total Salaries & Benefits	\$ 1,746,920.00	\$ 30,000.00		
Supplies & Purchased Service Costs	\$ 262,957.00			
Building & Grounds Expenses	\$ 294,172.00	\$ 12,084.00		
Other Expenses	\$ 229,305.00			
Total Operating Expenses	\$ 2,533,354.00	\$ 42,084.00		
Operating Surplus (Deficit)	\$ (98,044.00)	\$ 554,763.00		
OTHER RECEIPTS				
Cemetery - Sales/burials		\$ 49,957.00		
Total Other Receipts		\$ 49,957.00		
OTHER DISBURSEMENTS				
Capital Expenditures	\$ 143,687.00	\$ 145,838.00		
Cemetery Disbursements		\$ 66,854.00		
Total Other Disbursements	\$ 143,687.00	\$ 212,692.00		
Net Surplus (Deficit)	\$ (241,732.00)	\$ 392,029.00	\$ 403,155.00	\$ 210,311.00
OTHER NON CASH TRANSACTIONS				
Unrealized gains on investment	\$ 26,341.00	\$ 52,419.00		
Net (including OTHER NON CASH)	\$ (215,391.00)	\$ 444,448.00	\$ 403,155.00	\$ 210,311.00