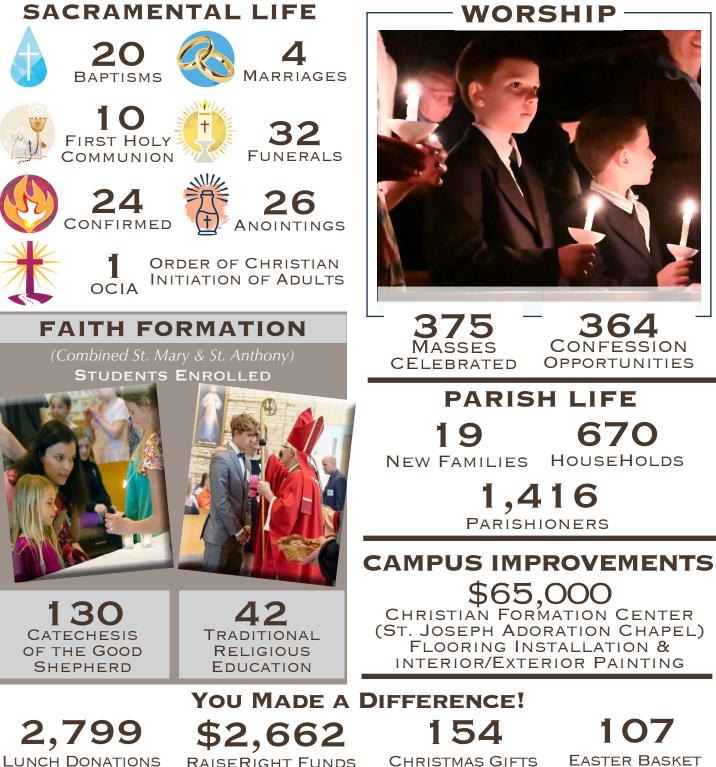
## A YEAR IN REVIEW + 2022-23 St. Anthony Parish

Here are just a few highlights from our 2022-23 fiscal year. If you'd like information that is not listed below, please contact the parish office.



DONATED BY

**16 FAMILIES** 

ST. ANTHONY

SERVES

## 154

CHRISTMAS GIFTS FROM THE GIVING TREE PROGRAM

EASTER BASKET MEALS PROVIDED TO FAMILIES

CONFESSION

**OPPORTUNITIES** 

670

1,416 PARISHIONERS

\$65,000

## **St. Anthony Parish**

## 2022-2023 ANNUAL REPORT

STATEMENT OF INCOME AND EXPENSES | FISCAL YEAR JULY 1, 2022-JUNE 30, 2023

This report is intended to be a snapshot of St. Anthony Parish's revenue and expenses for the past fiscal year. If you have specific questions or would like more information, please contact the Parish Office at (262) 251-0220

REVENUES		OPERATING		RESTRICTED		COVID-19		LOVE ONE ANOTHER	
Collections (Offertory/Sacrificial)	\$	696,630.00							
Contributions	\$	28,602.00	\$	7,990.00			\$	93,260.00	
Special Collections			\$	12,500.00					
Tuition & Program Fees (Formation)	\$	1,050.00							
Rental Income	\$	27,000.00							
Other Revenue	\$	2,897.00					\$	30.00	
Pandemic Assistance			\$	713.00	\$	29,118.00			
Fund Raising & Activity Events	\$	3,325.00							
Total Operating Revenues	\$	759,504.00	\$	21,203.00	\$	29,118.00	\$	93,291.00	
EXPENSES									
Total Salaries & Benefits	\$	327,320.00			$\vdash$				
Supplies & Purchased Service Costs	\$	58,833.00	\$	166.00					
Building & Grounds Expenses	\$	228,478.00	\$	8,077.00					
Other Expenses	\$	52,443.00							
Total Operating Expenses	\$	667,074.00	\$	8,243.00					
Operating Surplus (Deficit)	\$	92,430.00							
OTHER RECEIPTS									
Proceeds from Sales of Assets	\$	55.00							
Cemetery - Sales/Burials			\$	47,025.00					
Total Other Receipts	\$	55.00	\$	47,025.00					
OTHER DISBURSEMENTS									
Debt Repayment			\$	104,123.00					
Capital Expenditures	\$	206,930.00	\$	12,500.00					
Cemetery Disbursements			\$	18,134.00					
Total Other Disbursements	\$	206,930.00	\$	134,757.00	$\vdash$				
Net Surplus (Deficit)	\$	(114,445.00)	\$	(74,772.00)	\$	29,118.00	\$	93,291,00.00	