

# A YEAR IN REVIEW + 2022-23

## St. Anthony Parish

*Here are just a few highlights from our 2022-23 fiscal year.  
If you'd like information that is not listed below, please contact the parish office.*

### SACRAMENTAL LIFE



**20**  
BAPTISMS



**4**  
MARRIAGES



**10**  
FIRST HOLY  
COMMUNION



**32**  
FUNERALS



**24**  
CONFIRMED



**26**  
ANOINTINGS



**1**  
OCIA ORDER OF CHRISTIAN  
INITIATION OF ADULTS

### FAITH FORMATION

*(Combined St. Mary & St. Anthony)*

STUDENTS ENROLLED



**130**  
CATECHESIS  
OF THE GOOD  
SHEPHERD



**42**  
TRADITIONAL  
RELIGIOUS  
EDUCATION

### WORSHIP



**375**  
MASSES  
CELEBRATED

**364**  
CONFESSION  
OPPORTUNITIES

### PARISH LIFE

**19** **670**  
NEW FAMILIES HOUSEHOLDS

**1,416**  
PARISHIONERS

### CAMPUS IMPROVEMENTS

**\$65,000**  
CHRISTIAN FORMATION CENTER  
(ST. JOSEPH ADORATION CHAPEL)  
FLOORING INSTALLATION &  
INTERIOR/EXTERIOR PAINTING

### YOU MADE A DIFFERENCE!

**2,799**  
LUNCH DONATIONS  
ST. ANTHONY  
SERVES

**\$2,662**  
RAISERIGHT FUNDS  
DONATED BY  
16 FAMILIES

**154**  
CHRISTMAS GIFTS  
FROM THE GIVING  
TREE PROGRAM

**107**  
EASTER BASKET  
MEALS PROVIDED  
TO FAMILIES

# St. Anthony Parish

## 2022-2023 ANNUAL REPORT

STATEMENT OF INCOME AND EXPENSES | FISCAL YEAR JULY 1, 2022-JUNE 30, 2023

This report is intended to be a snapshot of St. Anthony Parish's revenue and expenses for the past fiscal year. If you have specific questions or would like more information, please contact the Parish Office at (262) 251-0220

REVENUES	OPERATING	RESTRICTED	COVID-19	LOVE ONE ANOTHER
Collections (Offertory/Sacrificial)	\$ 696,630.00			
Contributions	\$ 28,602.00	\$ 7,990.00		\$ 93,260.00
Special Collections		\$ 12,500.00		
Tuition & Program Fees (Formation)	\$ 1,050.00			
Rental Income	\$ 27,000.00			
Other Revenue	\$ 2,897.00			\$ 30.00
Pandemic Assistance		\$ 713.00	\$ 29,118.00	
Fund Raising & Activity Events	\$ 3,325.00			
<b>Total Operating Revenues</b>	<b>\$ 759,504.00</b>	<b>\$ 21,203.00</b>	<b>\$ 29,118.00</b>	<b>\$ 93,291.00</b>
<b>EXPENSES</b>				
Total Salaries & Benefits	\$ 327,320.00			
Supplies & Purchased Service Costs	\$ 58,833.00	\$ 166.00		
Building & Grounds Expenses	\$ 228,478.00	\$ 8,077.00		
Other Expenses	\$ 52,443.00			
Total Operating Expenses	\$ 667,074.00	\$ 8,243.00		
<b>Operating Surplus (Deficit)</b>	<b>\$ 92,430.00</b>			
<b>OTHER RECEIPTS</b>				
Proceeds from Sales of Assets	\$ 55.00			
Cemetery - Sales/Burials		\$ 47,025.00		
<b>Total Other Receipts</b>	<b>\$ 55.00</b>	<b>\$ 47,025.00</b>		
<b>OTHER DISBURSEMENTS</b>				
Debt Repayment		\$ 104,123.00		
Capital Expenditures	\$ 206,930.00	\$ 12,500.00		
Cemetery Disbursements		\$ 18,134.00		
Total Other Disbursements	\$ 206,930.00	\$ 134,757.00		
<b>Net Surplus (Deficit)</b>	<b>\$ (114,445.00)</b>	<b>\$ (74,772.00)</b>	<b>\$ 29,118.00</b>	<b>\$ 93,291.00.00</b>